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CITY OF JACKSONVILLE, FLORIDA

RC #: RC20-002

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: _____

DEPARTMENT HEAD: 4-29-19 S. Parker _____

HR CHIEF: 4/29/19 _____

BUDGET OFFICE: 5/3/19 _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2019

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N5 / PDC010-19 HOME Admin	Document Specialist - Housing	04344	29.02	\$28,372.26- \$47,665.71
Delete	1	ERCD1N5 / PDC010-19 HOME Admin	Compliance Analyst	L0004	26.15	\$40,065.43- \$75,445.62
Delete	1	ERCD1N5 / PDC010-19 HOME Admin	Contract Compliance Manager	04487	29.14	\$57,090.29- \$96,121.49
Add	1	ERCD1N5 / PDC010-20 HOME Admin	Housing Services Manager	04345	29.14	\$57,090.29- \$96,121.49
Add	1	ERCD1N5 / PDC010-20 HOME Admin	Human Services Planner III	P0145	26.16	\$43,993.57- \$82,842.88
Add	1	ERCD1N5 / PDC010-20 HOME Admin	Credit Compliance Manager	04470	29.15	\$60,515.72- \$101,888.80

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

Funds are contained within companion BT 20-003

JUSTIFICATION:

To authorize grant employees for the grant period beginning October 1, 2019.
 The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole.

Reference TD/BT BT20-003 Council approval required? Yes No Date action required: 10/1/2019

ACTION TAKEN BY MBRG:
APPROVED BY:
**MAYOR'S BUDGET
 REVIEW COMMITTEE**
DATE MAY 8 2019
 AMENDMENTS: _____

SIGNATURES:

 Chief Administrative Officer

 MAYOR

 Comments: _____

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APR 29 2019

BUDGET DIVISION

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